

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
**SPECIAL DEPARTMENT: (959) Regents Capital**  
Budget Unit: (61644L0017) ISU - Veterinary Diagnostic Laboratory  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
Other Resources				
Balance Brought Forward (Approps)	0	708,815	0	708,815
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 13,208,815</u>	<u>\$ 12,500,000</u>	<u>\$ 13,208,815</u>
Disposition of Resources				
Intra-State Transfers	\$ 291,185	\$ 12,500,000	\$ 12,500,000	\$ 13,208,815
Balance Carry Forward (Approps)	708,815	708,815	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 13,208,815</u>	<u>\$ 12,500,000</u>	<u>\$ 13,208,815</u>